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# Monthly Performance Report

## Ryde High Street Heritage Action Zone

January 2023

## Retail site Monthly Footfall: January 2023



**+38.9%**

Jan Year on Year

	<b>Jan 23</b>	<b>Jan 22</b>	<b>% Change</b>
Footfall YTD	146,410	105,417	+38.9%
Footfall Month	146,410	105,417	+38.9%
	<b>Average Footfall Per Hour</b>	<b>Average Footfall Per Day</b>	
<b>Jan 23 Ave</b>	394	4,723	

## Footfall Monthly Year-To-Date

**+38.9%**

YTD Year on Year

	<b>YTD</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>
2023	146,410						
2022	105,417		209,868	322,226	454,852	602,303	758,394
% Change	+38.9%						
	<b>YTD</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
2023							
2022	917,419	1,095,642	1,256,134	1,405,437	1,552,330	1,696,265	
% Change							

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## Unique Visitors to Retail sites



**-9.5%**

Jan Year on Year

	Jan 23	Jan 22	% Change
Unique Visitors YTD	31,752	35,102	-9.5%
Unique Visitors Month	31,752	35,102	-9.5%

Unique Visitor = One person visiting the site during the month. A unique visitor can visit multiple times which is calculated as footfall

Where unique visitors originate from by catchment area

Catchment Area	Postcodes	% Unique Visitors	Nº Unique Visitors	% Mthly change
Core	3	51%	16,288	0%
District	7	24%	7,631	+13%
Region	10	3%	1,081	-50%

Postcode catchment Area Categories are calculated based on the % of the postcode population visiting the retail site e.g a postcode where 17% of the postcode population visit the site during the month will be classified as part of the Core postcode catchment area.

Core: 15%+    District: 3% to 14.9%    Region : 0.5% to 2.9%



## Unique Visitors Monthly Year-To-Date



**-9.5%**

YTD Year on Year

YTD	Jan	Feb	Mar	Apr	May	Jun
2023	31,752					
2022	35,102	70,913	107,648	151,203	175,352	184,936
% Change	-9.5%					

  

YTD	Jul	Aug	Sep	Oct	Nov	Dec
2023						
2022	218,636	270,046	315,933	365,648	411,735	441,579
% Change						

## Catchment

**+4%**

Variance Month on Month

	Dec 22	Jan 23	Variance	% Mth on Mth change	% Yr on Yr change
Catchment Population	105,311	107,724	2,413	+2%	+2%
% of Catchment Population Visiting	28%	30%	+1%	+4%	-11%

Catchment population: Aggregated population of all postcodes where 3% or more of the population visit the retail site

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## % of Visits by Dwell Time



**+37%**

12 - 20 Minutes  
Most Improved  
Dwell Time

Dwell Time (minutes)	% Visits Dec 22	% Visits Jan 23	Variance Mth on Mth	Dwell Time (minutes)	% Visits Dec 22	% Visits Jan 23	Variance Mth on Mth
6 - 12	14%	14%	0%	40 - 60	19%	20%	+1%
12 - 20	12%	18%	+6%	60 - 90	28%	24%	-4%
20 - 40	26%	25%	-1%				

## Demographics

**0.0%**

AB Month on  
Month

	AB	C1	C2	DE
Core	19%	29%	24%	28%
District	20%	30%	23%	27%
Core+District	20%	30%	23%	27%
Mth on Mth Variance	0.0%	+0.3%	+0.1%	-0.4%

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## Average Dwell



<h1>+6.7%</h1> <p>Month on Month</p>	<b>Dec 22</b>	<b>Jan 23</b>	<b>Variance</b>	<b>Growth</b>
	01:35:48	01:42:10	00:06:22	+6.7%

## Average Visit Frequency

<h1>+30.0%</h1> <p>Month on Month</p>	<b>Dec 22</b>	<b>Jan 23</b>	<b>Variance</b>	<b>Growth</b>
	3.53	4.59	1.06	+30.0%

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## Glossary



Unique Visitor	A person can only be a unique visitor once in a defined time period e.g. once in a month.															
Footfall	Total number of unique visits made to a location by a unique visitor.															
Core, District, Region Postcodes	<p>Postcode catchment area categories are calculated based on the % of the postcode population visiting the retail site e.g. a postcode where 17% of the postcode population visit the site during the month will be classified as part of the Core postcode catchment area.</p> <p><u>Category</u>   <u>Percentage of postcode population visiting the town centre</u></p> <p>Core:      15%</p> <p>District:  3% to 14.9%</p> <p>Region:    0.5% to 2.9%</p>															
Postcode Catchment Population	Aggregated postcode populations for all Core and District postcodes in your location catchment area e.g. WA15: 30,000 population, M33: 25,000 population. Total catchment population 55,000.															
Postcode Catchment Conversion	% of the aggregated postcode population for all Core and District postcodes visiting your location.															
% Visitors By Dwell Time	% of visitors who dwell by time period e.g. 7% of all visitors dwell 6 -12 minutes.															
% Visitors By Social Demographics	<p>% of visitors from Core and District who are classified as social grade AB,C1, C2, DE. Social grade classifications are published by Office for National Statistics (ONS) and are based on occupation, employment status, qualification and full/part time not working.</p> <table border="1"> <thead> <tr> <th><u>Social Grade</u></th> <th><u>Description</u></th> <th><u>% Population</u></th> </tr> </thead> <tbody> <tr> <td>AB:</td> <td>Higher &amp; Intermediate Manager</td> <td>22</td> </tr> <tr> <td>C1:</td> <td>Supervisory, Junior Managerial, Administrative</td> <td>31</td> </tr> <tr> <td>C2:</td> <td>Skilled Manual Occupations</td> <td>21</td> </tr> <tr> <td>DE:</td> <td>Semi-skilled, Unskilled, Unemployed</td> <td>26</td> </tr> </tbody> </table>	<u>Social Grade</u>	<u>Description</u>	<u>% Population</u>	AB:	Higher & Intermediate Manager	22	C1:	Supervisory, Junior Managerial, Administrative	31	C2:	Skilled Manual Occupations	21	DE:	Semi-skilled, Unskilled, Unemployed	26
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