



Place Informatics



Monthly Performance Report

Ryde High Street Heritage Action Zone

July 2023

Retail site Monthly Footfall: July 2023



<h1>+4.8%</h1> <p>Jul Year on Year</p>	Footfall YTD	Jul 23 1,017,949	Jul 22 917,419	% Change +11.0%
	Footfall Month	166,732	159,025	+4.8%
	Jul 23 Ave	Average Footfall Per Hour 448	Average Footfall Per Day 5,378	

Footfall Monthly Year-To-Date

<h1>+11.0%</h1> <p>YTD Year on Year</p>	YTD	Jan	Feb	Mar	Apr	May	Jun
	2023	146,410	288,824	418,239	550,168	697,458	851,217
	2022	105,417	209,868	322,226	454,852	602,303	758,394
	% Change	+38.9%	+37.6%	+29.8%	+21.0%	+15.8%	+12.2%
	YTD	Jul	Aug	Sep	Oct	Nov	Dec
	2023	1,017,949					
	2022	917,419	1,095,642	1,256,134	1,405,437	1,552,330	1,696,265
	% Change	+11.0%					

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Unique Visitors to Retail sites



+6.3%

Jul Year on Year

	Jul 23	Jul 22	% Change
Unique Visitors YTD	200,094	218,636	-8.5%
Unique Visitors Month	35,840	33,700	+6.3%

Unique Visitor = One person visiting the site during the month. A unique visitor can visit multiple times which is calculated as footfall

Where unique visitors originate from by catchment area

Catchment Area	Postcodes	% Unique Visitors	No Unique Visitors	% Mthly change
Core	3	43%	15,434	-28%
District	9	24%	8,741	+87%
Region	14	5%	1,757	+276%

Postcode catchment Area Categories are calculated based on the % of the postcode population visiting the retail site e.g a postcode where 17% of the postcode population visit the site during the month will be classified as part of the Core postcode catchment area.

Core: 15%+ District: 3% to 14.9% Region : 0.5% to 2.9%



Unique Visitors Monthly Year-To-Date



-8.5%

YTD Year on Year

YTD	Jan	Feb	Mar	Apr	May	Jun
2023	31,752		65,112	90,974	130,228	164,255
2022	35,102	70,913	107,648	151,203	175,352	184,936
% Change	-9.5%		-39.5%	-39.8%	-25.7%	-11.2%

YTD	Jul	Aug	Sep	Oct	Nov	Dec
2023	200,094					
2022	218,636	270,046	315,933	365,648	411,735	441,579
% Change	-8.5%					

Catchment

-10%

Variance Month on Month

	Jun 23	Jul 23	Variance	% Mth on Mth change	% Yr on Yr change
Catchment Population	107,956	126,805	18,849	+17%	+23%
% of Catchment Population Visiting	32%	28%	-3%	-10%	-14%

Catchment population: Aggregated population of all postcodes where 3% or more of the population visit the retail site



% of Visits by Dwell Time



-11%

12 - 20 Minutes
Most Improved
Dwell Time

Dwell Time (minutes)	% Visits Jun 23	% Visits Jul 23	Variance Mth on Mth	Dwell Time (minutes)	% Visits Jun 23	% Visits Jul 23	Variance Mth on Mth
6 - 12	16%	16%	0%	40 - 60	20%	19%	-1%
12 - 20	15%	17%	+2%	60 - 90	22%	22%	0%
20 - 40	27%	27%	0%				

Demographics

-1.5%

AB Month on
Month

	AB	C1	C2	DE
Core	19%	29%	24%	28%
District	20%	30%	25%	26%
Core+District	20%	30%	25%	26%
Mth on Mth Variance	-1.5%	-0.1%	-0.1%	+1.7%

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Average Dwell



<p>-3.1%</p> <p>Month on Month</p>	<p>Jun 23</p> <p>01:29:59</p>	<p>Jul 23</p> <p>01:27:11</p>	<p>Variance</p> <p>-00:02:48</p>	<p>Growth</p> <p>-3.1%</p>

Average Visit Frequency

<p>-19.9%</p> <p>Month on Month</p>	<p>Jun 23</p> <p>2.87</p>	<p>Jul 23</p> <p>2.30</p>	<p>Variance</p> <p>-0.57</p>	<p>Growth</p> <p>-19.9%</p>

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Glossary



Unique Visitor	A person can only be a unique visitor once in a defined time period e.g. once in a month.															
Footfall	Total number of unique visits made to a location by a unique visitor.															
Core, District, Region Postcodes	<p>Postcode catchment area categories are calculated based on the % of the postcode population visiting the retail site e.g. a postcode where 17% of the postcode population visit the site during the month will be classified as part of the Core postcode catchment area.</p> <p><u>Category</u> <u>Percentage of postcode population visiting the town centre</u></p> <p>Core: 15%</p> <p>District: 3% to 14.9%</p> <p>Region: 0.5% to 2.9%</p>															
Postcode Catchment Population	Aggregated postcode populations for all Core and District postcodes in your location catchment area e.g. WA15: 30,000 population, M33: 25,000 population. Total catchment population 55,000.															
Postcode Catchment Conversion	% of the aggregated postcode population for all Core and District postcodes visiting your location.															
% Visitors By Dwell Time	% of visitors who dwell by time period e.g. 7% of all visitors dwell 6 -12 minutes.															
% Visitors By Social Demographics	<p>% of visitors from Core and District who are classified as social grade AB,C1, C2, DE. Social grade classifications are published by Office for National Statistics (ONS) and are based on occupation, employment status, qualification and full/part time not working.</p> <table border="1"> <thead> <tr> <th><u>Social Grade</u></th> <th><u>Description</u></th> <th><u>% Population</u></th> </tr> </thead> <tbody> <tr> <td>AB:</td> <td>Higher & Intermediate Manager</td> <td>22</td> </tr> <tr> <td>C1:</td> <td>Supervisory, Junior Managerial, Administrative</td> <td>31</td> </tr> <tr> <td>C2:</td> <td>Skilled Manual Occupations</td> <td>21</td> </tr> <tr> <td>DE:</td> <td>Semi-skilled, Unskilled, Unemployed</td> <td>26</td> </tr> </tbody> </table>	<u>Social Grade</u>	<u>Description</u>	<u>% Population</u>	AB:	Higher & Intermediate Manager	22	C1:	Supervisory, Junior Managerial, Administrative	31	C2:	Skilled Manual Occupations	21	DE:	Semi-skilled, Unskilled, Unemployed	26
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